

	2025 Budget
Income	
Interest Earnings	
341.100 · Interest Earnings	50.00
Interest Earnings - Other	0.00
Total Interest Earnings	<u>50.00</u>
Federal Capital and Op. Grants	
351.100 · Commonwealth of PA Grant	0.00
Federal Capital and Op. Grants - Other	0.00
Total Federal Capital and Op. Grants	<u>0.00</u>
State Shared Rev & Entitlements	
355.200 · Liquid Fuels Tax	66,649.73
State Shared Rev & Entitlements - Other	0.00
Total State Shared Rev & Entitlements	<u>66,649.73</u>
Miscellaneous Revenue	
380.000 · Miscellaneous Revenues	0.00
Miscellaneous Revenue - Other	0.00
Total Miscellaneous Revenue	<u>0.00</u>
Interfund Operating Transfers	
392.000 · Interfund Operating Transfers	0.00
Interfund Operating Transfers - Other	0.00
Total Interfund Operating Transfers	<u>0.00</u>
Proceeds of Long-Term Debt	
393.000 · Proceeds of Long-Term Debt	0.00
Proceeds of Long-Term Debt - Other	0.00
Total Proceeds of Long-Term Debt	<u>0.00</u>
Proceeds of Short-Term Debt	
394.000 · Proceeds of Short-Term Debt	0.00
Proceeds of Short-Term Debt - Other	0.00
Total Proceeds of Short-Term Debt	<u>0.00</u>
Cash Balance Forwarded	
399.000 · Reserve Fund Balance	15,000.00
Cash Balance Forwarded - Other	0.00
Total Cash Balance Forwarded	<u>15,000.00</u>
Total Income	<u>81,699.73</u>
Expense	
66900 · Reconciliation Discrepancies	0.00
Legislative Body	
400.470 · Bank Charges/Check	0.00
Legislative Body - Other	0.00
Total Legislative Body	<u>0.00</u>
Hiway/Maint - Gen Services	
430.010 · Wages Crew	0.00
430.161 · Social Security	0.00

430.231 · Truck Gasoline	7,000.00
430.245 · Streets Dept Supplies	2,000.00
Hiway/Maint - Gen Services - Other	0.00
Total Hiway/Maint - Gen Services	9,000.00
Hiway/Maint Clean Sts/Gutters	
431.140 · Wages - Clean Sts/Gutters	0.00
Hiway/Maint Clean Sts/Gutters - Other	0.00
Total Hiway/Maint Clean Sts/Gutters	0.00
Hiway/Maint Snow Ice Removal	
432.140 · Wages - Snow Removal	0.00
432.245 · Road Salt	9,000.00
Hiway/Maint Snow Ice Removal - Other	0.00
Total Hiway/Maint Snow Ice Removal	9,000.00
Hiway/Maint Traf Sig/St Signs	
433.140 · Wages - Road Signs/Traf Signals	0.00
433.245 · Street Signs & Traffic Painting	4,000.00
Hiway/Maint Traf Sig/St Signs - Other	0.00
Total Hiway/Maint Traf Sig/St Signs	4,000.00
Hiway/Maint - Street Lighting	
434.010 · Street Lights	20,000.00
434.700 · Capital Purchases	0.00
Hiway/Maint - Street Lighting - Other	0.00
Total Hiway/Maint - Street Lighting	20,000.00
Hiway/Maint - Storm Sewer/Drain	
436.140 · Wages - Maint Storm Sewer/Drain	0.00
436.200 · Supplies	1,500.00
Hiway/Maint - Storm Sewer/Drain - Other	0.00
Total Hiway/Maint - Storm Sewer/Drain	1,500.00
Hiway/Maint - Rep. Tool/Machine	
437.280 · Equipment Rental	2,500.00
437.140 · Wages - Rep. to Tools/Machinery	0.00
437.260 · Purchase & Rep. Tools/Machinery	26,000.00
Hiway/Maint - Rep. Tool/Machine - Other	0.00
Total Hiway/Maint - Rep. Tool/Machine	28,500.00
Hiway/Maint Hwys & Bridges	
438.000 · Hiway/Maint - Maint. and Repair	6,000.00
438.140 · Wages - Road Repair/Maintenance	0.00
438.313 · Highway Paving Eng. Fees	0.00
Hiway/Maint Hwys & Bridges - Other	0.00
Total Hiway/Maint Hwys & Bridges	6,000.00
Hiway Construction/Building	
439.450 · Contracted - Road Repaving	0.00
Hiway Construction/Building - Other	0.00
Total Hiway Construction/Building	0.00

Interfund Operating Trans.	
492.000 · Interfund Operating Transfer	0.00
Interfund Operating Trans. - Other	0.00
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Total Interfund Operating Trans.	0.00
6560 · Payroll Expenses	0.00
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Total Expense	78,000.00
Net Income	<hr/> 3,699.73 <hr/>